

## Aneksi 9

## Raportet e Monitorimit

Formati Nr. 6

Raporti i Shpenzimeve Faktike të Programit sipas Artikujve  
9/Mujori 2015

000/Lekë

Grupi		24			Kodi	1024001
Programi		Veprimtaria Audituese e K.L.Sh.			Titulli	01120
Artikulli Kodi	Emri	Totali Shpenzimeve				
		(1) MTBP Plan 2015	(2) Buxheti 2015	(3) Buxheti I Rishikuar 2015	(4) Fakti 9/mujori 2015	(5)=(2)-(4) Diferenca 2015
600	Paga	219.000,0	219.000,0	215.000,0	150.412,0	68.588,0
601	Sigurime Shoqërore	27.000,0	27.000,0	31.000,0	22.515,0	4.485,0
602	Mallra dhe Shërbime të Tjera	83.850,0	83.850,0	83.850,0	49.125,0	34.725,0
603	Subvencione					0,0
604	Transferta Korente të Brendshme					0,0
605	Transferta Korente të Huaja	150,0	150,0	150,0	129,0	21,0
606	Trans per Buxh. Fam. & Individ	605,0	605,0	605,0	605,0	0,0
<b>Nen-Totali</b>	<b>Shpenzime Korrente</b>	<b>330.605,0</b>	<b>330.605,0</b>	<b>330.605,0</b>	<b>222.786,0</b>	<b>107.819,0</b>
230	Kapitale të Patrëpëzuara	30.000,0	30.000,0	30.000,0	0,0	30.000,0
231	Kapitale të Trupëzuara	20.000,0	20.000,0	20.000,0	9.384,0	10.616,0
232	Transferta Kapitale					0,0
<b>Nen -Totali</b>	<b>Shpenzime Kapitale</b>	<b>50.000,0</b>	<b>50.000,0</b>	<b>50.000,0</b>	<b>9.384,0</b>	<b>40.616,0</b>
						0,0
<b>Totali</b>	<b>Korrente dhe Kapitale</b>	<b>380.605,0</b>	<b>380.605,0</b>	<b>380.605,0</b>	<b>232.170,0</b>	<b>148.435,0</b>
		0,0	0,0		0,0	0,0
<b>Jashte Buxhetore</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>
<b>Totali (korrente + kapitale + jashte buxhetore)</b>		<b>380.605,0</b>	<b>380.605,0</b>	<b>380.605,0</b>	<b>232.170,0</b>	<b>148.435,0</b>

Nepunesi Zbatues	Emri	Vasilika Kafia	Nepunesi Autorizues	Emri	Luljeta	Nano
	Firma			Firma		
	Data	09/10/2015		Data	09/10/2015	





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**Aneksi 9                      Raportet e Monitorimit**

**Formati Nr. 7                      Raporti i Shpenzimeve sipas Programeve**  
**9/ MUJORI 2015**

000/lekë

Emri i Grupit		24    Kontrolli i Larte i Shtetit			Kodi i Grupit	1024001
		<b>Shpenzimet e Ministrisë/Ins Buxhetor</b>				
<b>Programet</b>		<b>PBA</b>	<b>Buxheti i</b>	<b>Fakti 9/mujor</b>	<b>Diferenca</b>	
<b>Titulli</b>	<b>Emri</b>	<b>Plan 2015</b>	<b>Rishikuar</b>	<b>2015</b>	<b>2015</b>	
	01120 Programi Veprimtari Audituese e KLSH	380.605,0	380.605,0	232.170,0	148.435,0	
<b>Totali i Shpenzimeve te Ministrise/Inst. Buxhetor</b>		<b>380.605,0</b>	<b>380.605,0</b>	<b>232.170,0</b>	<b>148.435,0</b>	

Drejtesia e Ekipit Menaxhues të Programit	Emri	Vasilika Kafia	Sekretari i Përgjithshëm /Titullari i Institucionit	Emri	Luljeta Nano
	Firma			Firma	
	Data	09/10/2015		Data	09/10/2015

